



Selection Criteria :

Business Unit : TJK10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092516

Project Id : 00077668 ACCESS TO JUSTICE AND RULE OF	Period :	Jan-Dec (2019)		
Output # : 00092516 Persons with disabilities TJK	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 57601 (Tajikstan - Central)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	2,389.31	0.00	2,389.31
64397 - Services to projects -CO staff	0.00	5,069.79	0.00	5,069.79
71205 - Intl Consultants-Sht Term-Tech	0.00	7,249.49	0.00	7,249.49
71305 - Local Consult.-Sht Term-Tech	0.00	10,211.47	0.00	10,211.47
71405 - Service Contracts-Individuals	0.00	1,803.51	0.00	1,803.51
71410 - MAIP Premium SC	0.00	0.80	0.00	0.80
71415 - Contribution to Security SC	0.00	66.38	0.00	66.38
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,527.69	0.00	3,527.69
71635 - Travel - Other	0.00	127.42	0.00	127.42
74220 - Translation Costs	0.00	200.00	0.00	200.00
74510 - Bank Charges	0.00	5.46	0.00	5.46
74596 - Services to projects -GOE	0.00	347.06	0.00	347.06
75105 - Facilities & Admin - Implement	0.00	2,293.69	0.00	2,293.69
75705 - Learning costs	0.00	896.23	0.00	896.23
75709 - Learning - training of counter	0.00	872.21	0.00	872.21
76135 - Realized Gain	0.00	- 54.74	0.00	- 54.74
Total for Fund 30000	0.00	35,005.77	0.00	35,005.77
Total for Dept : 57601	0.00	35,005.77	0.00	35,005.77
Total for Output : 00092516	0.00	35,005.77	0.00	35,005.77
Project Total :	0.00	35,005.77	0.00	35,005.77

Signed By : S. Turonov, UNDP RoL PM Date : 12/02/2020

Signed By : C. Polits, JRR Date : 14.02.2020

Handwritten note: 12/02/2020



Combined Delivery Report By Project

Selection Criteria :

Business Unit : TJK10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092516

Project Id : ALL Output # : ALL	Period : Jan-Dec (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
57601 - Tajikstan - Central	0.00	35,005.77	0.00	35,005.77



Funds Utilization

Selection Criteria :

Business Unit : TJK10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092516

Project/Award: 00077668 ACCESS TO JUSTICE AND RULE OF

Period : As at Dec 31, 2019

Output #	00092516	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00